

## FY 2003 Intragovernmental Summary Report (FACTS I) Final For Agency 89 Department of Energy

| Summary Totals                                     | Reporting Agency<br>Summary Totals | Trading Partner  | Difference      | Pct. Diff |
|----------------------------------------------------|------------------------------------|------------------|-----------------|-----------|
| 00 Partner Undefined                               | \$160,674,809                      | \$0              | \$160,674,809   | NA        |
| 03 Library of Congress                             | \$97,799                           | \$266,099        | (\$168,300)     | 63.2%     |
| 04 Government Printing Office                      | \$8,859,880                        | \$13,008,777     | (\$4,148,897)   | 31.9%     |
| 05 General Accounting Office                       | (\$9,167)                          | \$523            | \$8,644         | -94.3%    |
| 11 Office of Administration                        | \$183,318                          | (\$27,500)       | \$155,818       | 85.0%     |
| 12 Department of Agriculture                       | \$22,814,923                       | \$27,086,120     | (\$4,271,197)   | 15.8%     |
| 13 Department of Commerce                          | \$33,070,410                       | \$43,171,533     | (\$10,101,122)  | 23.4%     |
| 14 Department of Interior                          | \$1,244,485,838                    | \$1,978,829,944  | (\$734,344,107) | 37.1%     |
| 15 Department of Justice                           | \$68,733,789                       | \$44,137,350     | \$24,596,439    | 35.8%     |
| 16 Department of Labor                             | \$38,876,042                       | \$32,914,016     | \$5,962,026     | 15.3%     |
| 17 Department of the Navy                          | \$724,552,682                      | \$15,059,543     | \$709,493,139   | 97.9%     |
| 18 U. S. Postal Service                            | \$3,724,587                        | \$0              | \$3,724,587     | NA        |
| 19 Department of State                             | \$45,134,715                       | \$35,685,366     | \$9,449,349     | 20.9%     |
| 20 Department of the Treasury                      | \$22,869,467,798                   | \$23,090,182,004 | (\$220,714,206) | 1.0%      |
| 21 Department of the Army                          | \$288,035,591                      | \$5,245,712      | \$282,789,880   | 98.2%     |
| 24 Office of Personnel<br>Management               | \$256,868,933                      | \$235,552,929    | \$21,316,004    | 8.3%      |
| 27 Federal Communications<br>Commission            | \$450                              | \$169            | \$281           | 62.5%     |
| 28 Social Security Administration                  | \$5,801,854                        | \$0              | \$5,801,854     | NA        |
| 31 U.S. Nuclear Regulatory<br>Commission           | \$109,917,285                      | \$108,776,855    | \$1,140,430     | 1.0%      |
| 33 Smithsonian Institution                         | \$2,316,204                        | \$204,537        | \$2,111,667     | 91.2%     |
| 34 International Trade Comm.                       | \$1,676,557                        | \$0              | \$1,676,557     | NA        |
| 36 Department of Veterans Affairs                  | \$1,222,953                        | \$864,419        | \$358,534       | 29.3%     |
| 45 U.S. Equal Employment<br>Opportunity Commission | \$398                              | \$799            | (\$401)         | 50.2%     |
| 46 Appalachian Regional<br>Commission              | \$0                                | (\$46,811)       | (\$46,811)      | -100.0%   |
| 47 General Services Administration                 | \$148,538,683                      | \$0              | \$148,538,683   | NA        |
| 49 National Science Foundation                     | \$8,697,590                        | \$18,564,291     | (\$9,866,701)   | 53.1%     |

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Agency: 89

|    |                                                       | Reporting Agency<br>Summary Totals | Trading Partner<br>Summary Totals | Difference              | Pct. Diff.    |
|----|-------------------------------------------------------|------------------------------------|-----------------------------------|-------------------------|---------------|
| 56 | CIA                                                   | \$2,104,529                        | \$0                               | <b>\$2,104,529</b>      | <b>NA</b>     |
| 57 | Department of the Air Force                           | \$200,431,184                      | \$123,023,787                     | <b>\$77,407,397</b>     | <b>38.6%</b>  |
| 58 | Federal Emergency<br>Management Agency                | \$770,334                          | \$779,803                         | <b>(\$9,469)</b>        | <b>1.2%</b>   |
| 64 | Tennessee Valley Authority                            | \$157,763,672                      | \$137,454,220                     | <b>\$20,309,452</b>     | <b>12.9%</b>  |
| 65 | Federal Maritime Commission                           | \$0                                | \$15,400                          | <b>(\$15,400)</b>       | <b>100.0%</b> |
| 68 | Environmental Protection<br>Agency                    | \$30,533,408                       | \$35,444,435                      | <b>(\$4,911,028)</b>    | <b>13.9%</b>  |
| 69 | Department of Transportation                          | \$33,220,925                       | \$9,955,694                       | <b>\$23,265,231</b>     | <b>70.0%</b>  |
| 70 | Department of Homeland<br>Security                    | \$179,085,429                      | \$155,471,116                     | <b>\$23,614,313</b>     | <b>13.2%</b>  |
| 72 | Agency for International<br>Development               | \$33,407,250                       | \$31,842,181                      | <b>\$1,565,069</b>      | <b>4.7%</b>   |
| 73 | Small Business Administration                         | \$59,059                           | \$95,383                          | <b>(\$36,324)</b>       | <b>38.1%</b>  |
| 75 | Department of Health and<br>Human Services            | \$176,971,334                      | \$95,629,850                      | <b>\$81,341,484</b>     | <b>46.0%</b>  |
| 80 | National Aeronautics and Space<br>Administration      | \$80,297,036                       | \$90,752,115                      | <b>(\$10,455,079)</b>   | <b>11.5%</b>  |
| 83 | Export-Import Bank of the<br>United States            | (\$179)                            | \$0                               | <b>\$179</b>            | <b>NA</b>     |
| 86 | Department of Housing and<br>Urban Development        | \$424,867                          | \$869,970                         | <b>(\$445,103)</b>      | <b>51.2%</b>  |
| 88 | National Archives and Records<br>Administration       | \$341,318                          | \$0                               | <b>\$341,318</b>        | <b>NA</b>     |
| 91 | Department of Education                               | \$489,931                          | \$380,476                         | <b>\$109,455</b>        | <b>22.3%</b>  |
| 93 | Federal Mediation & Conciliation<br>Svc.              | \$0                                | \$3,570                           | <b>(\$3,570)</b>        | <b>100.0%</b> |
| 94 | Arms Control & Disarm. Agy.<br>(Expired)              | \$3,980                            | \$0                               | <b>\$3,980</b>          | <b>NA</b>     |
| 95 | Independent Agencies                                  | \$272,402                          | \$20,397                          | <b>\$252,004</b>        | <b>92.5%</b>  |
| 96 | U.S. Army Corps of Engineers                          | \$41,209,372                       | \$212,563,003                     | <b>(\$171,353,631)</b>  | <b>80.6%</b>  |
| 97 | Office of the Secretary of<br>Defense-Defense Agencie | \$656,238,075                      | \$135,556,797                     | <b>\$520,681,278</b>    | <b>79.3%</b>  |
| 99 | Treasury General Fund                                 | \$28,297,152,662                   | \$0                               | <b>\$28,297,152,662</b> | <b>NA</b>     |

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|                                                                                                                                                                                                                                      | Reporting Agency<br>Summary Totals | Trading Partner<br>Summary Totals | Difference              | Pct. Diff.   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|-------------------------|--------------|
| <b>TOTALS</b>                                                                                                                                                                                                                        | <b>\$55,934,520,508</b>            | <b>\$26,679,334,872</b>           | <b>\$29,255,185,637</b> | <b>52.3%</b> |
| All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. |                                    |                                   |                         |              |

END OF REPORT